

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: SEPTEMBER 2019

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	97,782	\$12,018,288	\$2,163,292	\$9,854,996	\$1,823,174
Harrah's LA Downs	05/21/03	30	62,412	\$3,620,606	\$651,709	\$2,968,897	\$549,246
Evangeline Downs	12/19/03	30	83,684	\$6,502,824	\$1,170,508	\$5,332,316	\$986,478
Fair Grounds	09/19/07	30	45,376	\$3,447,127	\$620,483	\$2,826,644	\$522,929
TOTALS			289,254	\$25,588,844	\$4,605,992	\$20,982,852	\$3,881,828

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Sep-19	Aug-19	Difference	%	Sep-18	Difference	%
Delta Downs	\$12,018,288	\$15,305,252	(3,286,964)	-21.5%	\$15,178,219	(3,159,931)	-20.8%
Harrah's LA Downs	\$3,620,606	\$3,880,661	(260,055)	-6.7%	\$3,637,980	(17,375)	-0.5%
Evangeline Downs	\$6,502,824	\$7,028,581	(525,757)	-7.5%	\$6,582,172	(79,348)	-1.2%
Fair Grounds	\$3,447,127	\$3,663,851	(216,724)	-5.9%	\$3,256,716	190,411	5.8%
TOTALS	\$25,588,844	\$29,878,345	(4,289,501)	-14.4%	\$28,655,088	(3,066,244)	-10.7%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2019 - SEPTEMBER 30, 2019

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	349,352	\$42,542,277	\$7,657,610	\$34,884,667	\$6,453,663
Harrah's LA Downs	05/21/03	189,484	\$11,257,502	\$2,026,350	\$9,231,152	\$1,707,763
Evangeline Downs	12/19/03	262,756	\$20,195,379	\$3,635,168	\$16,560,211	\$3,063,639
Fair Grounds	09/19/07	139,307	\$10,641,964	\$1,915,554	\$8,726,411	\$1,614,386
TOTALS		940,899	\$84,637,122	\$15,234,682	\$69,402,440	\$12,839,451